

Pg 3 of 12 pgs

3 AUG 61

Figure 1 (cont)

INSOM Reg 381-9

DET G. USAOG

USAINSCOM RESOURCES UTILIZATION REPORT
HUMAN INTELLIGENCE ACTIVITIES

RCS: LARM-M-9

Reporting Unit

Refer Questions To: LTC JACHIM

For Period: 1 Apr - 30 Jun 82

Pg 8 of 12 Pgs

| DECISION ENTITY | PROJECTS | END STRENGTH | | | | | | | | | | FUNDS EXPENDED (\$K) | | | | | | |
|--|----------|--------------|----|-----|------|------|------|--------|----|-----|-------------|----------------------|------------|--------------|-----|--------------|-----|-------|
| | | OFF | WO | ENL | DHUS | DHFN | IHFN | 'MIECP | | | MIC- ECP | TOTAL | CIV PAY | OTHER OMA | ICF | TOTAL OMA | MPA | TOTAL |
| | | | | | | | | OFF | WO | ENL | | | | | | | | |
| 2518-09 | | | | | | | | | | | | | | | | | | |
| | 2173-00 | | | | | | | | | | | | | | | | | |
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| | | | | | | | | | | | | | | | | | | |
| TOTAL BY PROJECT SERIES | | | | | | | | | | | | | | | | | | |
| | 2000 | | | | 2 | | | 2 | | | | 4 | | | | | | |
| | 2100 | | | | | | | | | | | | | | | | | |
| | 2200 | | | | | | | | | | | | | | | | | |
| | 2300 | | | | | | | | | | | | | | | | | |
| | 2400 | | | | | | | | | | | | | | | | | |
| | 2500 | | | | | | | | | | | | | | | | | |
| | 2600 | | | | | | | | | | | | | | | | | |
| | 2700 | | | | | | | | | | | | | | | | | |
| | 2800 | | | | | | | | | | | | | | | | | |
| | 2810 | | | | | | | | | | | | | | | | | |
| | 2900 | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| Total cross utilization of resources between program elements. | | 2 | 1 | | | | | | | | | 3 | | | | | | |
| (Details on following pages) | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
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| | | | | | | | | | | | | | | | | | | |
| TOTAL END STRENGTH & FUNDS | | 2 | 1 | | 2 | | | 2 | | | | 7 | | | | | | |

Figure 1 (cont)

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DET G, USAOG

Reporting Unit

USAINSCOM RESOURCES UTILIZATION REPORT
HUMAN INTELLIGENCE ACTIVITIES

RCS: LARM-M-9

For Period: 1 Apr - 30 Jun 82

Pg 9 of 12 pgs

Refer Questions To: LTC JACHIM

Refer Questions To: LTC JACHIN

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Figure 1 (cont.)

| DECISION ENTITY | PROJECTS | END STRENGTH | | | | | | | | | | FUNDS EXPENDED (\$K) | | | | | | | |
|--|----------|--------------|----|-----|------|------|------|-------|----|-----|---------|----------------------|---------|-----------|-----|-----------|-----|-------|--|
| | | OFF | WO | ENL | DHUS | DHFN | IHFN | MIECP | | | MIC-ECP | TOTAL | CIV PAY | OTHER OMA | ICF | TOTAL OMA | MPA | TOTAL | |
| | | | | | | | | OFF | WO | ENL | | | | | | | | | |
| PE 381398 resources used on PE 381321 projects: (List PE 381321 proj rept resr util on each proj.) | | | | | | | | | | | | | | | | | | | |
| Proj 2064 | | 2 | 1 | | | | | | | | | | 3 | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
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| | | | | | | | | | | | | | | | | | | | |
| PE 381398 resources used on PE 381318 projects: (List PE 381318 proj rept resr util on each project.) | | | | | | | | | | | | | | | | | | | |
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| PE 381398 resources used on non-HUMINT PE actv: (List non-HUMINT PE rept resr util on each PE.) | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| TOTAL PE 381398 resources used on other PE | | 2 | 1 | | | | | | | | | | 3 | | | | | | |

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Figure 1 (cont)

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